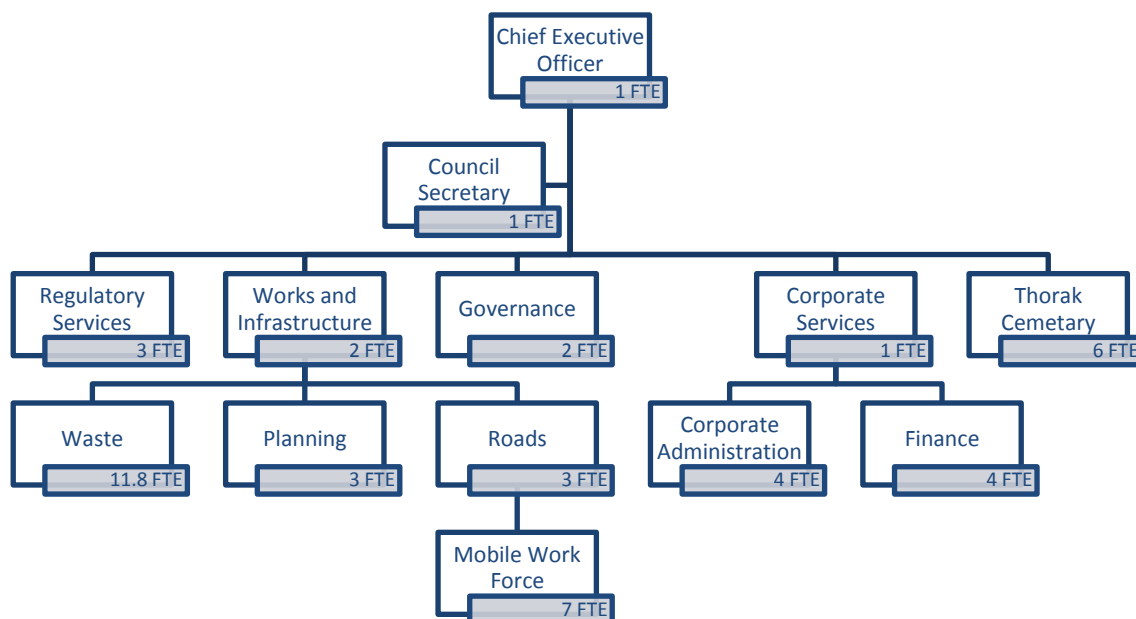


2015/2016 STAFFING PLAN

In accordance with the *Local Government Act Section 103*, the CEO is responsible for the appointment of staff in accordance with a staffing plan approved by the council. The staffing plan for 2015/16 includes the employment of 48.8 FTE (full time equivalent) staff across Council operations. This method effectively captures part time and full time roles:



This staffing plan above takes into account that there is a planned restructure of Council operations, during which job roles, job titles, and number of business units will likely change. All changes will occur within the budget set out within this Municipal Plan, and there are no increases in staff numbers accounted for.

The description of Programs and Services below carried out by Council makes reference to this Staffing Plan.